



(Affiliated to Dr. Babasaheb Ambedkar Marathwada University, Aurangabad.)

Schedule Information

List of Schedules for Expenditure on Maintenance of Academic Facilities (excluding salary for human resources)	
Schedule 3 - Miscellaneous Exp.	
1.	Sports Materials Exp.
2.	Science Practical Exp./Laboratory Exp.
3.	Gymkhana
4.	Audit Fees
5.	Traveling Exp.
6.	Botanical garden Exp.
7.	Telephone Exp.
8.	Electricity Exp.
9.	Postage & Telegram Exp.
10.	Reading Room Exp.
11.	Stationary Exp.
12.	Printing Exp.
13.	Rent, Rate, Taxes Exp.
14.	Advertisement Exp./Newspaper
15.	Affiliation Exp.
16.	Internet Exp.
17.	Bank Commission
18.	Miscellaneous Exp.
19.	Type & Xerox Exp.
20.	Cleaning Exp.
21.	Transport and Octorai Exp.
22.	Software Exp.
23.	Repairs and Maint. Exp.
24.	Office Contingency Exp.
25.	Senate Election Exp.
26.	Student Tour Exp.
Schedule 6 – Scholarships, Prizes & Educational Concessions	
Schedule 9 – Extracurricular activities	
1.	Debating Competition Exp.
2.	Gathering Exp.
3.	Students Council Exp.
4.	Adult Education
5.	Yuvak Mahotsav Exp.

6.	Youth Festival Exp.
7.	Magazines
8.	Cultural Programme

List of Schedules for Expenditure on Maintenance of Physical Facilities (excluding salary resources)

Schedule 2 - Library

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| 1. | College Library |
| 2. | UGC Library |
| 3. | Journals & Periodicals |

Schedule 4 - Equipment's Exp.

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| 1. | Furniture |
| 2. | Deadstock |
| 3. | Educational Equipment's |
| 4. | Science Computer |
| 5. | Sports Equipment |

Schedule 5 - Capital Expenditure

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|----|--------------------------------|
| 1. | Capital Expenditure (UGC Plan) |
| 2. | Research Project |
| 3. | Conferences Exp. |

List of Schedules for Expenditure on Other Facilities (excluding salary for human resource Lakh) 1- Salaries & Allowances

Schedule 7 - Loans

Schedule 8 - University Fees and Examination Fees and Funds Transfer to University


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