



(Affiliated to Dr. Babasaheb Ambedkar Marathwada University, Aurangabad.)

Crit. 4.1.2.1 & Crit. 4.4.1.1

Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component (for UG)

Academic Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2017-18	79,53,379.74	80,83,206.74	22,75,536.02	5,68,874.95	28,44,410.97
2018-19	105,26,804.97	106,27,011.97	53,67,613.85	6,95,922.89	60,63,536.65
2019-20	124,37,284.55	124,59,476.55	42,85,565.74	6,88,245.4	49,73,811.18
2020-21	96,69,077.93	120,82,402.93	27,88,820.42	2,10,452	29,99,272.42
2021-22	183,73,145.16	143,36,961.16	36,58,670.24	2,85,635	39,44,305.24

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Crit. 4.1.2.1 & Crit. 4.4.1.1

Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component (for PG)

Academic Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2017-18	18,82,356.6	18,82,356	4,57,034.68	5,88,800	10,45,834.68
2018-19	13,89,541.6	13,89,541.6	3,98,253.6	6,06,138	10,04,391.6
2019-20	17,07,025.2	17,07,025.2	4,24,292.8	4,75,959	9,00,251.8
2020-21	20,62,565.92	20,62,565.92	2,16,738.52	6,26,797	8,43,535.52
2021-22	35,35,691.12	35,35,690.72	2,46,855.72	5,71,130	8,17,985.72

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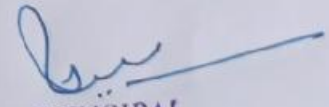
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Crit. 4.1.2.1 & Crit. 4.4.1.1

Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component (for UG & PG)

Academic Year	Budget allocated for infrastructure augmentation (INR in Lakh) (UG+PG)	Expenditure for infrastructure augmentation (INR in Lakh) (UG+PG)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) (UG+PG)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) (UG+PG)	Total expenditure excluding Salary (INR in Lakh) (UG+PG)
2017-18	98,35,736.3	99,65,562.7	27,32,570.7	11,57,675	38,90,246
2018-19	119,16,347	120,16,554	57,65,867.5	13,02,060.9	70,67,928
2019-20	141,44,310	141,66,502	47,09,858.5	11,64,204.4	58,74,063
2020-21	117,31,644	141,44,969	30,05,558.9	8,37,249	38,42,808
2021-22	219,08,836	178,72,652	39,05,526	8,56,765	47,62,291


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Crit. 4.1.2.1 & Crit. 4.4.1.1

Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component (for UG & PG) in Lakh

Academic Year	Budget allocated for infrastructure augmentation (INR in Lakh) (UG+PG)	Expenditure for infrastructure augmentation (INR in Lakh) (UG+PG)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) (UG+PG)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) (UG+PG)	Total expenditure excluding Salary (INR in Lakh) (UG+PG)
2017-18	98	100	27	12	39
2018-19	119	120	58	13	71
2019-20	141	142	47	12	59
2020-21	117	141	30	8	38
2021-22	219	179	39	9	48

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