



Dnyan Prasarak Mandal

S.M. Dnyandeo Mohekar Mahavidyalaya

Kalamb, Dist. Osmanabad
[Accredited by NAAC with B+ Grade]



(Affiliated to Dr. Babasaheb Ambedkar Marathwada University, Aurangabad.)

Crit 4.1.2.1 & Crit. 4.4.1.1

Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component (for UG)

| Academic Year | Total Budget allocated for infrastructure augmentation UG | Budget allocated for infrastructure augmentation Excluding Salary UG | Total expenditure excluding Salary (UG) | Expenditure for infrastructure augmentation (UG) | Expenditure on maintenance of academic facilities (excluding salary for human resources) (UG) | Expenditure on maintenance of physical facilities (excluding salary for human resources) (UG) | Total expenditure on Maintenance of Academic and Physical Facilities excluding Salary (UG) |
|---------------|---|--|---|--|---|---|--|
| 2017-18 | 80,038,468 | 7,953,380 | 80,038,468 | 8,083,207 | 2275536.02 | 568874.95 | 2844410.97 |
| 2018-19 | 89,109,330 | 10,526,805 | 89,109,330 | 10,627,012 | 5367613.85 | 695922.89 | 6063536.65 |
| 2019-20 | 95,918,722 | 12,437,285 | 95,918,732 | 12,459,477 | 4285565.74 | 688245.4 | 4973811.18 |
| 2020-21 | 103,015,629 | 9,669,078 | 102,950,179 | 12,082,403 | 2788820.42 | 210452 | 2999272.42 |
| 2021-22 | 109,576,819 | 18,373,145 | 109,576,819 | 14,336,961 | 3658670.24 | 285635 | 3944305.24 |



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Crit 4.1.2.1 & Crit. 4.4.1.1

Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component (for PG)

| Academic Year | Total Budget allocated for infrastructure augmentation (PG) | Budget allocated for infrastructure augmentation Excluding Salary (PG) | Total expenditure excluding Salary (PG) | Expenditure for infrastructure augmentation (PG) | Expenditure on maintenance of academic facilities (excluding salary for human resources) (PG) | Expenditure on maintenance of physical facilities (excluding salary for human resources) (PG) | Total expenditure on Maintenance of Academic and Physical Facilities excluding Salary (PG) |
|---------------|---|--|---|--|---|---|--|
| 2017-18 | 1907356.6 | 1882356.6 | 1,907,356 | 1,882,356 | 457034.68 | 588800 | 1045834.68 |
| 2018-19 | 1389541.6 | 1389541.6 | 1,389,542 | 1,389,542 | 398253.6 | 606138 | 1004391.6 |
| 2019-20 | 1707025.2 | 1707025.2 | 1,707,025 | 1,707,025 | 424292.8 | 475959 | 900251.8 |
| 2020-21 | 2062565.92 | 2062565.92 | 2,062,566 | 2,062,566 | 216738.52 | 626797 | 843535.52 |
| 2021-22 | 3535691.12 | 3535691.12 | 3,535,691 | 3,535,691 | 246855.72 | 571130 | 817985.72 |



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Crit 4.1.2.1 & Crit. 4.4.1.1

Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component (for UG & PG)

| Academic Year | Total Budget allocated for infrastructure augmentation (UG+PG) | Budget allocated for infrastructure augmentation Excluding Salary (UG+PG) | Total expenditure excluding Salary (UG+PG) | Expenditure for infrastructure augmentation (UG+PG) | Expenditure on maintenance of academic facilities (excluding salary for human resources) (UG+PG) | Expenditure on maintenance of physical facilities (excluding salary for human resources) (UG+PG) | Total expenditure on Maintenance of Academic and Physical Facilities excluding Salary (UG+PG) |
|---------------|--|---|--|---|--|--|---|
| 2017-18 | 81945824.34 | 9835736.34 | 81,945,824 | 9,965,563 | 2732570.7 | 1157674.95 | 3890245.65 |
| 2018-19 | 90498871.57 | 11916346.57 | 90,498,872 | 12,016,554 | 5765867.45 | 1302060.89 | 7067928.25 |
| 2019-20 | 97625746.75 | 14144309.75 | 97,625,757 | 14,166,502 | 4709858.54 | 1164204.4 | 5874062.98 |
| 2020-21 | 105078194.9 | 11731643.85 | 105,012,745 | 14,144,969 | 3005558.94 | 837249 | 3842807.94 |
| 2021-22 | 113112510.3 | 21908836.28 | 113,112,510 | 17,872,652 | 3905525.96 | 856765 | 4762290.96 |



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Crit 4.1.2.1 & Crit. 4.4.1.1

Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component (for UG & PG) in Lakh

| Academic Year | Total Budget allocated for infrastructure augmentation (INR in Lakh) (UG+PG) | Budget allocated for infrastructure augmentation (INR in Lakh) (UG+PG) | Total expenditure excluding Salary (INR in Lakh) (UG+PG) | Expenditure for infrastructure augmentation (INR in Lakh) (UG+PG) | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) (UG+PG) | Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) (UG+PG) | Total expenditure on Maintenance of Academic and Physical Facilities excluding Salary (INR in Lakh) (UG+PG) |
|---------------|--|--|--|---|--|--|---|
| 2017-18 | 819.45 | 98.35 | 819.46 | 99.65 | 27.33 | 11.58 | 38.9 |
| 2018-19 | 904.9887157 | 119.17 | 904.99 | 120.20 | 57.66 | 13.02 | 70.68 |
| 2019-20 | 976.2574675 | 141.47 | 976.26 | 141.70 | 47.1 | 11.64 | 58.74 |
| 2020-21 | 1050.781949 | 117.33 | 1050.13 | 141.44 | 30.06 | 8.37 | 38.43 |
| 2021-22 | 1131.125103 | 219.09 | 1131.13 | 178.77 | 39.05 | 8.57 | 47.62 |